

**PARTIDO DEVELOPMENT ADMINISTRATION
CAPITAL OUTLAY
CONSOLIDATED ANNUAL PROCUREMENT PLAN
CY 2014**

#	PARTICULARS	QTY.	UNIT	UNIT COST	TOTAL COST	SCHEDULE (Quarter)				MODE OF PROCUREMENT
						1st	2nd	3rd	4th	
1. General Administration and Support Services										
A. Improvement of PDA Board Room, CHRD, DZRP, PWSS & WTP FACILITY & EQUIPMENT										
1	Rehabilitation of various GENSET <i>20 KVA Johndeere Gset for Pob. Siruma</i> <i>20 KVA Johndeere Gset for Vito Siruma</i> <i>Rehab Oil leak of engine Volvo (LA) & Johndeere (CA)</i> <i>Install fuel day tank including piping system (LA,CA,PR&GA)</i> <i>Rehab fuel injection pump IVECO (GA)</i>	1	l/s	1,200,000.00 <i>200,000.00</i> <i>200,000.00</i> <i>300,000.00</i> <i>250,000.00</i> <i>250,000.00</i>	1,200,000.00	1				Bidding
2	Improve Vito Siruma WTP capacity & power supply <i>Install 220V sub. Pump & 220V power supply</i>	1	l/s	250,000.00	250,000.00		1			Shopping
3	Rehabilitation of various WTP facilities	1	l/s	718,000.00	718,000.00		1			Bidding
4	Installation of conference system	1	lot	600,000.00	600,000.00	1				Bidding
5	PDA Board Room improvement	1	lot	50,000.00	50,000.00	1				Shopping
6	CHRD roof and repainting, lighting repairs	1	lot	38,000.00	38,000.00	1				Shopping
7	Repair of CHRD main door (glass aluminum)	1	set	15,000.00	15,000.00	1				Shopping
					2,871,000.00					
B. Furnitures, Fixtures, I.T./Equipment										
1	Bundy Clock	6	unit	10,000.00	60,000.00	6				Shopping
2	Printer	5	unit	10,000.00	50,000.00	5				Shopping
3	Computer set	1	unit	25,000.00	25,000.00		1			Shopping
4	Laminating Machine	1	unit	35,000.00	35,000.00	1				Shopping
5	Laptop (High-end - website)	1	unit	40,000.00	40,000.00	1				Shopping
6	Projector (for PDA Board Room)	1	unit	40,000.00	40,000.00	1				Shopping
7	Laptop	1	unit	32,000.00	32,000.00	1				Shopping
8	Read & Bill gadget with printer	1	set	75,000.00	75,000.00	1				Shopping
9	Printer (EPSON LQ 2180)	1	unit	45,000.00	45,000.00		1			Shopping
10	Printer (EPSON LX 300)	2	unit	10,000.00	20,000.00		2			Shopping
11	Computer set (CPU & printer)	1	set	30,000.00	30,000.00	1				Shopping
12	WIFI printer	1	unit	35,000.00	35,000.00	1				Shopping
13	Aircon	1	unit	32,000.00	32,000.00	1				Shopping
14	Netbook (DZRP)	1	unit	18,000.00	18,000.00	1				Shopping
15	Digital Audio Processor	1	unit	100,000.00	100,000.00	1				Shopping
16	Steel Cabinet	1	unit	12,000.00	12,000.00	1				Shopping
17	Electric Jackhammer	1	unit	90,000.00	90,000.00		1			Shopping

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18	Generator 4000W	1	unit	38,000.00	38,000.00		1			Shopping
					777,000.00					
C. WTP EQUIPMENT/MACHINE										
1	Submersible Pump 57.5 M3/hr cap. w/ motor 15 HP, 3 PH, 440 V	2	unit	200,000.00	400,000.00	2				Shopping
2	Submersible motor, 5HP, 3PH, 440V (Caramoan)	2	unit	60,000.00	120,000.00	2				Shopping
3	Submersible sludge pump 3 x 3 , 10 meters head	1	unit	50,000.00	50,000.00	1				Shopping
4	Computer set (with printer, AVR & UPS)	1	set	30,000.00	30,000.00	1				Shopping
5	Grasscutter	2	unit	15,000.00	30,000.00	2				Shopping
6	Battery charger, 12 volts	1	piece	10,000.00	10,000.00	1				Shopping
7	Flowmeter (various WTPs)	1	l/s	310,000.00	310,000.00	1				Shopping
	<i>Flowmeter DN 200 (8" dia.)/ TS & LA WTP</i>	4	unit	50,000.00						
	<i>Flowmeter DN 150 (6" dia.)/ GO WTP</i>	2	unit	30,000.00						
	<i>Flowmeter DN 125 (5" dia.)/ CA WTP</i>	2	unit	25,000.00						
					950,000.00					
D. PIPELINES AND APPURTENANCES										
1	315mm PVC Pipes series 8 Class-150 x 6m	20	pcs	20,000.00	400,000.00	20				Bidding
2	200mm PVC Pipes series 8 Class-150 x 6m	20	pcs	15,000.00	300,000.00	20				Bidding
3	400mm (16") CI Sleeve Type Coupling	5	pcs	18,000.00	90,000.00	5				Bidding
4	355mm (14") CI Sleeve Type Coupling	5	pcs	16,000.00	80,000.00	5				Bidding
5	315mm (12") CI Sleeve Type Coupling	30	pcs	13,000.00	390,000.00	30				Bidding
6	250mm (10") CI Sleeve Type Coupling	12	pcs	11,000.00	132,000.00	12				Bidding
7	200mm (8") CI Sleeve Type Coupling	11	pcs	10,000.00	110,000.00	11				Bidding
8	Extension of Distribution line in Pugay, Mampirao and Calalahan, San Jose, CS	1	l/s	3,000,000.00	3,000,000.00	1				Bidding
9	Installation of additional distribution line in Palale, San Jose, Cam. Sur	1	l/s	900,000.00	900,000.00				1	Bidding
					5,402,000.00					
TOTAL					10,000,000.00					

Prepared by:

(Sgd.) JEAN T. MORAÑA
CSA - A / Acting Property Officer

Recommending Approval:

(Sgd.) RAMON F. FUENTEBELLA
BAC Chairman

Approved by:

(Sgd.) ROSA B. CATOLICO
Administrator I

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